

Palomar Mountain Fire Safe Council Foundation
 PMFSC Board meeting October 28,2023
PMFSC Activity Update for PMPO: December 9, 2023

Topic	Status
Financial status	<p>FY22-23</p> <p>Monthly Financial report: 09/30/23</p> <p>Total cash/assets \$ 31,945.06</p> <p>Cash Checking \$ 31,429.19</p> <p style="padding-left: 20px;">Unrestricted \$ 19,197.84</p> <p style="padding-left: 20px;">Restricted \$12,231.35</p> <p style="padding-left: 40px;">NRP \$ 2,231.35</p> <p style="padding-left: 40px;">SDRFF \$10,000</p> <p>Cash Savings</p> <p style="padding-left: 20px;">Unrestricted \$ 515.87</p> <p style="padding-left: 20px;">Restricted \$ 0</p> <p>Expenses</p> <p style="padding-left: 20px;">Total \$ 28,512.80</p> <p style="padding-left: 40px;">PMFSC \$ 0</p> <p style="padding-left: 40px;">Grant funded \$28,512.80</p> <p>Revenue</p> <p style="padding-left: 20px;">Grant funding: \$ 0</p> <p style="padding-left: 40px;">Cash advance \$ 0</p> <p style="padding-left: 40px;">Indirect/reimbursement \$ 0</p> <p style="padding-left: 20px;">Amazon Smile \$ 0</p> <p style="padding-left: 20px;">Donations \$ 743.00</p> <p>Liabilities \$ 0</p> <p>Current Cash Balance (10/27/23)</p> <p style="padding-left: 20px;">Total cash \$ 23,7787.10</p> <p style="padding-left: 20px;">Unrestricted \$ 14,836.75</p> <p style="padding-left: 20px;">Restricted \$ 8,941.35 (-\$1058.65 SRFF for chipping)</p> <p>Grant deposits: \$ 0</p> <p>Reimbursements due: \$ 0</p> <p>Year End Summary: (10/01/22-9/30/23)</p> <p>Revenue: \$ 132,675.44</p> <p>Expenses: \$117,198.28</p> <p>Net income: \$15,477.55</p>
Fundraising	<p>-August Fundraiser donations: \$1383 (Expenses ~ \$300)</p> <p>One-time, monthly PayPal donation option now available.</p>
CAL Fire	<p>CAL FIRE ambulance transition continues. CAL Fire staff currently on Forced Overtime status to staff stations and ambulances due to paramedic shortages. Will need at least 2-3 months for all newly hired paramedics to complete orientation, training, CAL FIRE Academy. Ultimately SD Cty will have much better ambulance coverage when transition process completed. Palomar Mtn continues to be down 2 of 3 paramedics. Palomar CAL FIRE Station 79 ambulance due to arrive any time. Will provide full continuum of care coverage which will increase off mountain staff time.</p>

SD Cty Fire Protection District (SDCty Fire Authority)	Survival Workshop (SD Fire Protection District) rescheduled: 02/17/24
Fire Advisory Board	No report
USFS	-New Personnel: Palomar Region Battalion Chief Eddie Guido ; Dana Barre PM Fuels planner ; Chris Brenzel : PM Fuels Implementer Will improve implementation of USFS Palomar activities - Birch Hill/Jeff Valley West 140 acres cut/piled; Will burn this Winter/Spring 2024
FSCSDC/RCD	-- Palomar Collaborative Community meeting Oct 21 (RCD-Stan Hill) CB,MP, BLeininger attended. CA \$4mil Wilfire Prevention grant submission due 10/31. Funding decision in March. Will cover inspection/improvement of defensible space 125 ft from habitable structures and outbuildings. Also includes dead/dying tree removal, roadwork/rock removal, signage, temporary water storage. Pvt property will be CEQA exempt. Palomar TRAs discussed (Observatory/Doone Valley). Last Chance Survival workshops to be increased. To be divided up among SD FSCs. Palomar Mountain is a RCD priority. - CWPP (2018): 5 yr update due Spring 2024
PMVFD/PMCF	Community Center WIFGI network signal strengthened with extenders. Bandstand deck replacement scheduled.
PMPO	-
CERT	Evacuation/emergency signage & A frame barricades (purchased with PMFSC/NRP grant funding) now stored @ Station 79 in small CONEX and CERT trailer. Emergency use will be responsibility of CERT in conjunction with CAL FIRE/Sheriff
CCPM	No report
Completed grants	<ol style="list-style-type: none"> 1.SDG&E (2016) \$2500 for community education projects/workshops 2.SDG&E (2017) \$2500 for community education projects/workshops 3.SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18. 5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners 8.SDG&E 2020: (\$2500) Community education/fuel reduction. 9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit 10. SDRFF2021 (\$2500) Dumpster, insurance, community education 11. CCI (2019-2022) \$169,520 Emergency access/evacuation road improvement (BirchHill/Crestline) 12. SDRFF SAFE (2022) \$12,000 Wildfire Safety community education, defensible space improvement 13. NRP (2022) \$48,827 Defensible space fuel reduction, wildfire risk reduction, evacuation safety End: 09/30/23-Final Report submitted to SD Cty Supervisors 10/26/23. Activities: 12 chipping days @ \$1500; 7 dumpster days @ \$893; Fire Gel: \$22,680; Evacuation signage: \$1877.82 All funds expended
Current grants	<p>SDRFF 2023 (\$10,000): chipping, dumpsters, insurance</p> <p>Grant ends April15,2024</p> <p style="padding-left: 40px;">\$8100 chipping & dumpsters (~3 days each)</p> <p style="padding-left: 40px;">\$1900 PMFSC Board liability insurance</p> <p>Expenditures: \$ 1058.65 (chipping)</p> <p>Current Balance: \$ 8941.35</p> <p>-CCI Palomar Mountain Emergency Access and Evacuation Safety Project \$144,500 Roadside emergency access improvement. Required documents submitted (GA/YV) Following final State approval funds will be available.</p>
Submitted grants	None

Grants: potential	<p>-NRP 2024-2025</p> <p>-Community Enhancement Program: purpose is community enhancement (stimulate tourist economy, job promotion, improve quality of life.) Funded by SD Cty Transient Occupancy Tax (TOT). Intent is to return individual community TOT income to same community. Current calculated Palomar TOT income from Airbnbs ~\$66,000)</p>
Grants: Submitted/Not funded	<ol style="list-style-type: none"> 1. SRA Fuel Reduction Grant-2016 \$200,000) for 1) improvement in Crestline/Birch Hill (Borland to Conifer) contingency evacuation route 2) fuel reduction on land outside the 100' defensible space. 2. (CALFIRE) 2017 Cap Trade Fire Prevention program: \$274,086 PMFSC Evacuation Route Improvement/Fuel reduction Project for Crestline, Birch Hill, Observation Point for emergency vehicle access and resident evacuation 3. (CALFIRE) 2018 CA Climate Investments Fire Prevention Grants Program: (18-FP-MVU-2037) Alternate Evacuation route (Crestline/32J/Conifer) submitted Dec 18, 2018. \$409,890 4. (CAL FIRE) CFSC grant-2019: \$96,630. Contract work: \$56,000 total for chipping (\$30,000), dead tree removal (\$15,000) and DSAP (\$10,000). Sponsor: FSCSDC 5. (SDG&E) Hazard Fuels Management Program 2019: (Defensible space/Fuel breaks/Roadside brushclearing) Roadside brushclearing (Crestline to Greenfield Rd/Conifer junction) \$91,212 6. CFSC 2020 (\$22,500) Submitted 6/17/20 for 18 days of chipping over 24 months. 100% match with volunteer in-kind work and cash expenditure. Not funded. 7. FSCSDC MiniGrant: (\$4980) Submitted 2020 8. CFSC 2022 (22-SFA): (\$26,200) 2 yr: Fuel reduction (chipping/dumpster) Submitted 2023 9. CA Fire Foundation (\$20,500) 1 yr Chipping & dumpster. Submitted 2023
Community Activities & Workshops	<p>-Fire Gel Shaker /Barricade Distribution Day Nov 11 9AM-12PM (Station 79 CONEX)</p> <p>- Survival Workshop (SD Fire Protection District) rescheduled: 02/17/24</p>
Other	<p>-PMFSC Website live.</p> <p>-Will continue to meet 4th Sat at 9 AM ZOOM & in-person at CCPM except for joint meetings when scheduled on same day as the PMPO (10 AM)</p> <p>Need email addresses for all residents, landowners</p>
<p>Next PMFSC Board Meeting: December 9 @ 9 AM preceding 10AM PMPO meeting (PMFSC business only) at Palomar Community Center/ In person & ZOOM</p>	